

**Meeting:** Integrated Housing Board

**Date:** 14 June 2010

**Report Title:** Performance Report 2009/10

**Report of:** Paul Dowling, Principal Housing Strategy Officer

#### **Purpose**

To advise the IHB of 2009/10 performance against indicators.

#### **For more information contact:**

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#### **Performance Information**

##### **NI 154 Net additional homes provided**

*Year end information for 2009/10 not yet available*

*Annual target – 549*

*Projected annual performance – 549*

*Indicator status – **RED***

##### **NI 155 Number of affordable homes delivered (gross)**

*End of year performance – 189*

*Annual target – 340*

*Indicator Status – **RED***

*Both NI 154 (Net additional Homes provided) and NI 155 (Number of Affordable Homes Delivered (gross) have a traffic light status of red for 2009-10. The effects of the economic downturn on the building industry and housing market resulted in a reduction in the average number of projects starting on site in 2008/9 which have subsequently lead to a shortfall in completions in 2009/10.*

*Final figures for NI 154 will not be available until August 2010*

### **NI 156 Number of households living in temporary accommodation**

*End of year performance – 3547*

*Annual target – 3552*

*Indicator Status – GREEN*

During 2009/10, Haringey reduced its Temporary Accommodation by 1,001 households. This was the greatest reduction of Temporary Accommodation for both London, and Nationally.

### **NI 158 % non-decent council homes**

*End of year performance – 27.5%*

*Annual target – 30%*

*Indicator Status – GREEN*

### **NI 187 % of people receiving income based benefits living in homes with (i) low energy efficiency**

*End of year performance – 13.42%*

*Annual target – 12.53%*

*Indicator Status – GREEN*

### **(ii) high energy efficiency**

*End of year performance – 16.23%*

*Annual target – 14%*

*Indicator Status – GREEN*

There are significantly more properties with SAP rating greater than 65 this year than there were last year. This can perhaps be explained by the huge amount of energy efficiency improvements delivered to vulnerable households since the last survey:

Through Warm Front 614 households received measures totalling £831,099.52

Through the Warmth and Comfort Scheme 228 households received measures totalling £408,068.24

### **Appendices**

Appendix 1 - Homelessness Households in Temporary Accommodation (as at the last day of each month 2009/10).

Appendix 2 - Homelessness Households in Temporary Accommodation (as at the last day of each month 31 May 2010).

Appendix 3 - Nominations to Housing Associations performance report 2009/10.

